

YELLOWSTONE COUNTRY PROJECT BUDGET

PUBLICITY—Hiking & Birding Extravaganza FY 09 press trip

| | State Tourism Funds | | Other Funds | | Total |
|-----------------------|---------------------|---|-------------|---|------------|
| PROFESSIONALSERVICES: | | | | | |
| | \$0 | + | \$0 | = | \$0 |
| | \$0 | + | \$0 | = | \$0 |
| | \$0 | + | \$0 | = | \$0 |
| | \$0 | + | \$0 | = | \$0 |
| | \$0 | + | \$0 | = | \$0 |
| | \$0 | + | \$0 | = | \$0 |
| | \$0 | + | \$0 | = | \$0 |
| TOTAL | \$0 | | \$0 | | \$0 |

| | | | | | |
|------------------------|-----|---|------------|---|-----|
| MARKETING/ADVERTISING: | | | | | |
| | \$0 | + | \$0 | = | \$0 |
| | \$0 | + | \$0 | = | \$0 |
| | \$0 | + | \$0 | = | \$0 |
| TOTAL | | | \$0 | | |

| | | | | | |
|----------------------------|-------------------|---|------------|---|-------------------|
| TRAVEL: | | | | | |
| Guide Fees | \$400.00 | + | \$0 | = | \$400.00 |
| Transportation | \$600.00 | + | \$0 | = | \$600.00 |
| Meals | \$500.00 | + | \$0 | = | \$500.00 |
| Lodging | \$600.00 | + | \$0 | = | \$600.00 |
| Activities/Admissions fees | \$100.00 | + | \$0 | = | \$100.00 |
| TOTAL | \$2,200.00 | | \$0 | | \$2,200.00 |

| | | | | | |
|--------|--|---|-----|---|--|
| OTHER: | | | | | |
| | | + | \$0 | = | |
| | | + | \$0 | = | |
| | | + | \$0 | = | |
| | | + | \$0 | = | |
| | | + | \$0 | = | |

| |
|--------------|
| TOTAL |
|--------------|

| | |
|------------|---------------|
| REGION/CVB | PROJECT TOTAL |
|------------|---------------|